FOR MYSORE STATE

Public Works (1950) Department

Rt Series

G.O. No. 908

Dated 5-8-50

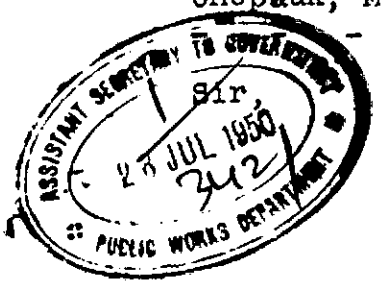
Abstract

Elecy - Hospet Municipal Electric Undertaking - Revised Estimate for 1949-50 and Budget Estimate for 1950-51 - Recorded

ELECTRICITY DEPARTMENT.

From
Sri K.V.Karantha,M.A.,M.I.E.,
Chief Electrical Inspector
to Government, P.B.No.417,
Chepauk, Madras-5.

To
The Secretary to Government,
Public Works Department,
Fort St. George,
Madras.



No. 9252 I.L.A./49-7 dated 25-7-1950.

Sir,

Sub: Budget - Hospet Municipal Electrical Undertaking - Revised Estimate for 1949-50 and Budget Estimate for 1950-51 - Forwarded.

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I forward herewith the Revised Estimate for 1949-50 and Budget Estimate for 1950-51 of the Hospet Municipal Electrical Undertaking together with copies of the engineer's explanatory notes dated 9-3-1950 on the budget provisions and Municipal Council resolution approving the same and also the Commissioner's note dated 24-5-1950 furnishing further clarifications.

The provisions in the budget are generally in order and may be approved.

Yours faithfully,

Chief Electrical Inspector
to Government.

Mvr./25.7.1950.

Encl: 1. One copy of budget with explanatory notes and council resolution.
2. Extract of Commissioner's letter dated 24.5.50.

Copy of Council's Resolution NO:168 / 12 - 5 - 50.

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Read :- Revised estimate for 49-50 and budget estimate for 50-51 of the Electrical undertaking and the explanatory notes d/1-3-1950.

ii) The letter No.9252-I L.A.48/4 d/24-3-50 from the Chief Electrical Inspector to Government, Madras suggesting alterations and calling for the resolution of the Council approving the electricity budget.

iii) Replies of the Municipal Electrical Engineer d/18-4-50 to the points raised on the budget by the Chief Electrical Inspector to Government, Madras.

RESOLUTION :- Budget and replies of the Municipal Electrical Engineer approved.

Sd. P. G. Setty,
Chairman, M.C.,

(True copy)

24.5.50
Commissioner.

Budget Estimate for the year 1950-'51.
Hospet Municipal Electricity Department.
Statement No. I.

Abstract of Budget Estimate for the year 1950-'51.

Opening Balance.	- 276- 1-0	Working Expenses as per Statement No. III.	48377- 0-0
Gross Receipts anticipated.	85500- 0-0	Capital Works as per Statement No. II.	28000- 0-0
Loans Received from Government.	-	Repayment of loan annuity, sinking fund etc.,	8275- 0-0
Amount Transferred from General Funds.	-	Profits transferred to General Funds.	-
Other Receipts.	27950- 0-0	Closing Balance	28521-15-0
	113173-15-0		113173-15-0

Abstract of revised Budget Estimate for '49-'50.

Opening Balance	-7046- 1-0	Working expenses as per statement No. III.	40405- 0-0
Gross Receipts anticipated.	55420- 0-0	Capital Works as per Statement No. II.	36450- 0-0
Loans received from Government.	24000- 0-0	Repayment of loan annuity and sinking fund.	8245- 0-0
Amount transferred from General Funds.	10300- 0-0	Profits transferred to General Funds.	-
Other Receipts.	2150- 0-0	Closing Balance	- 276- 1-0
	84823-15-0		84823-15-0

Municipal Electrical Engineer.
S.M.M.
18/7.

Commissioner.
18/7/50

Budget Estimate for the year 1950-51 - Hospet Municipal Electricity Department - Statement No. I.

Abstract of budget estimate for the year 1950-51.

Opening balance :	-	276	1 0	Working expences as per statement No.III.		48677	
Gross receipts anti-cipated :		89510	0 0	Capital works as per statement No.II		28000	
Loans received from Government :		-		Repayment of loan annuity, sinking fund etc.,		8275	
Amount transferred from general funds :		-		Profits transferred to general funds :		-	
Other receipts :		27950	0 0	Closing balance:		32531	15 0
		117183	15 0			11718	15 0

ABSTRACT OF REVISED BUDGET ESTIMATE 49-50.

Opening balance :	-	7046	1 0	Working expenses as per statement NO:III..		38255	0 0
Gross receipts anti-cipated :		55420	0 0	Capital works as per statement No.II:		36450	0 0
Loans received from Government:		24000	0 0	Repayment of loan annuity sinking fund:		8245	0 0
Amount transferred from general funds:		10300	0 0	Profits transferred to general funds :		-	
				Closing balance :	-	276	1 0
		82673	15 0			82673	15 0

Commissioner 29/6/50.

C.P. 20/6.

ABSTRACT OF REVISED BUDGET ESTIMATE FOR THE YEAR ~~1950-51~~ 1949-50.

Opening Balance... (minus) ~~70~~	— 7046-1-0	Working expenses as per Statement No.III.	38255-0-0
Gross Receipts anticipated.	55420-0-0	Capital Works as per Statement No. II.	36450-0-0
Loan received from Govt.		Repayment of Loan, annuity, sinking fund etc.,	8245-0-0
Amount transferred from General funds.	Nil	Profits transferred to General Funds..	
		Closing Balance (minus)	— 34576-1-0
	48373-15-0		48373-15-0

Electrical Engineer. 18/4

Commissioner. 24.5.50

10/5/50

L.F. No. 248.
M.F. No. 158.

Hoe & Co., Madras.

Budget Estimate for the year. 1950-51

Hosur Municipal / ~~Panchayat Board~~ *Electricity Department*

Statement No. 1.

Abstract of budget estimate for the year 1950-51.

	Rs.		Rs.
Opening balance (minus) —	34576-14	Working Expenses as per Statement No. III ..	118371
Gross receipts anticipated	89510	Capital works as per Statement No. II ..	23,000
Loan received from Government	Nil	Repayment of loan, annuity, sinking fund, etc. ..	8271
Amount transferred from General Funds .. Other receipts	27950	Profits transferred to General Funds	Nil
		Closing balance (minus) —	1168-14
	82983-150		82883-150

Electrical Engineer. 15/4

Budget approved in M.C.R. No. /P.B.R. No. , dated and G. O. No. P. W., dated

Commissioner.
President.

Commissioner,

.....*Municipality.*

President,

Panchayat Board.

L.F. No. 245.
M.F. No. 158.

Statement

PARTICULARS	Actuals as per accounts of 1948-49	Budget estimate for 1949-50	Actuals for the six months April-September, 1949	Revised budget estimate for 1949-50	Budget estimate for 1950-51
	Rs.	Rs.	Rs.	Rs.	Rs.
CAPITAL EXPENDITURE					
(a) Preliminary expenses (to be specified)					
(b) Lands including law charges					
(c) Value of lands appropriated for existing purposes					
(d) Buildings and other properties	96-14-0	[illegible]	[illegible]	[illegible]	100
(e) Plant	4733-3-8	[illegible]	[illegible]	[illegible]	[illegible]
(f) Transformers and apparatus		12,000	3042-2-0	10,500	[illegible]
(g) Overhead feeders		4,500		9,000	8,000
(h) Underground feeders		[illegible]	[illegible]	[illegible]	[illegible]
(i) Meters and testing equipment	56-0-0	3,500	[illegible]	4,000	4,000
(j) Special structures		1,000	[illegible]	[illegible]	2,000
(k) Switch gear fuse and lightning arresters		2,500	[illegible]	2,500	500
(l) Street lighting	1479-10-6		588-12-0	10,300	4,000
(m) Service connections	44-2-0	3,000	[illegible]	3,000	3,500
(n) Tools and plant	71-13-0	100	39-11-6	100	800
(o) General stores		[illegible]	[illegible]	50	100
(p) Transfer to sinking fund of value of land sold as per contra					
(q) Amount applied to the reduction on principal of borrowed money from value of lands sold as per contra					
(r) Special items (to be specified)					
Total expenses	1393	33,100	3670-9-6	36,450	28,000
Balance of Capital account	3907	-18,100		-	-50
Grand total	10,300	15,000	3670-9-6	36,450	27,950

No. II.

PARTICULARS.	Actuals as per accounts of..... '48-49	Budget estimates for..... '49-50	Actuals for the six months, April-September, '49	Revised budget estimate for..... 49-50	Budget estimates for.....
	Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS.					
Loans	nil	nil	nil	24000 nil	
Interest on capital outlay during construction capitalized					
Government contribution, if any					
Value of lands belonging to the authority appropriated for electrical purposes					
Value of surplus land sold					
Amount transferred from net revenue account					
Other receipts (to be specified) By Sale of Plant from workshop.		15,000			15,000
					12,950
Transferred from 13' Lighting Account for extension of street lighting 4.0 w. Rs. 675 (A.M) 20.7.48	10,300			1030	
By transfer from No III Revenue receipts.				2150	
Total receipts	10,300	15,000		3,45,50	27,950

No. III.

PARTICULARS.	Actuals as per accounts of..... '48-49	Budget estimates for..... '49-50	Actuals for the six months, April–September. '49	Revised budget estimate for..... '49-50	Budget estimates for..... '50-51
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.
Sale of energy for lighting purposes	25402-14	32,000	14025-14	32000	38,000
Sale of energy for power purposes	2252-14	3,700	1260-14	3000	3
Sale of energy for public lighting	4577-80	7250	2433	5000	12,000
Sale of energy for special contracts					
Rental of meters on consumers' premises	1045-20	1300	523	1,100	1,500
Service connexions–					
Actual cost .. Rs.		4,000	3,000	4,000	5000 ~~5,000~~
Centage .. Rs.		600	450	600	750 ~~1,200~~
Miscellaneous receipts from consumers	30.00	150	15	30	
Rents receivable	250 80		75	130	
Interest on money at deposit		100		100	150
Other receipts (if any) to be specified					
War cost Surcharge for Collecting Hydro Electric Surcharge - Fees & Coll fees	16637-150		6945-80	8000	~~4000~~ 2000
	102 12	150	44-44	100	150
From General Funds for attendance & repairs on Public lamps	751-7-2	300		300	500
Renewals		1,000		1,000	1,000
Supplies & services to other departments		100		50	
Sale of unserviceable articles		2-50		10	100
Total ..	51080-1-2	50900	28,772	55420	~~89,500~~ 85,500

15

From:
Sri.K.V.Nakhate,L.M.E.,
Municipal Electrical Engineer,
Hospet.
~~through~~ The
The Commissioner,
Hospet Municipal Council,
Hospet.

Through
The Chief Electrical
Inspector to,Government,
Chepauk, P.B. 417,
Madras.

C.No. 8421/49.A-5. dated 9-3-50.

Sir,

Sub: Budget-Hospet Municipal Electric Licence-Revised Budget for 1949-1950 and Budget Estimate for '50 '51.

I am submitting the revised budget for 1949'-'50 and the budget estimate for 1950-'51 for the Hospet Municipal Electric Undertaking. With regard to the above budget, I beg to submit as follws:

picante — Rebised Budget: Statement No. II.

Capital Expenditure:
Transformers & Appliances:
A sum of Rs. 3000/-was originally provided under this head. As no purchases were made during the first half year and only a provision of Rs. 1000/- is made for the purchase made during the ~~xxxx~~ second half year.
(1) Street Lighting:
A provision of Rs. 10,300/- for extension of street lights as per the sanctioned estimates for which a diversion of Rs. 10,300/- from general funds had been approved by Government and provision made in the Revised Budget Estimate for '48-'49. Since the materials were not received during the year and received only during the year ('49-'50) Hence provision is shown under this head.

Statement No. III.

A. Generation :(b,d,e.)

As Hydro Electric bulk supply was received by this Municipality and taken from 7-10-49 only the reduced figures are shown the respective columns.
As no expenditure was incurred during the ~~xxxx~~ first half year a small provision of Rs. 100/- is made.

Budget Estimate for 1950-'51.
Statement No. II. Capital Account.

(f)Transformers & Appliances:

A sum of Rs. 5000/- is provided for the purchase of 1 No. 100 K.V.A. transformers to meet the powerdemand of 175 K.W. for which requisitions have been received in addition to the present connected load about 80 K.W.
(c)Over Head Feeders:

Since almost all the lines are single phase provision to convert them into three phase is made.

(i) Special Structures:

Provision for the purchase of 100 nos. House service connection meters including power and 1 No. Meter etc., are made.

(l) Street Lighting: A sum of Rs. 7000/- is provided for the street lighting as the present street light is inadequate.

Municipal Electrical Engineer.

K.E.E.

Enc 3

Replies to the remarks on the Revised Estimate for 49-50 and Budget Estimate for 1950 - 51.

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1. STATEMENT II CAPITAL EXPENCES :-

Provision was made in the revised estimate for 48-49 for Rs.220/- only but major repairs such as replacement of cylinder liners and piston rings and valves etc., have been effected to the engines during the year. The cost was debited to capital account in consultation with the Auditor as this work should have been taken up at the time of the installation. As there was no time to effect the said repairs, the work was carried out subsequently and the cost was debited to Capital Account.

2. A side portion of the top of the store shed was covered and certain repairs were effected.

3. Item (f) Transformers Revised estimate for 49-50.

This should be read as " Meter and Testing equipment ". Since no meters and testing equipment were purchased during the first half year, no amount was expended for that half year. Provision for Rs.1000/- is made for purchasing Tongtest meter and meggre. The latter portion refers to transformers and appliances.

4. g, i, j & k :- No expenditure was incurred during the half year under these heads. Accounts have been closed.

5. (a) :- The figure under actuals for 49-50 is very low as much progress could not be made during the half year for want of materials. The necessary materials were received during the 2nd half year. So full provision has been made in revised estimate for 49-50.

6. Budget Estimate for 50-51 :-

(i) Provision has been made to purchase 150 meters for giving new connections and also to purchase testing equipment such as meggre etc., The provisions made under the head (i) & (l) has been reduced to Rs.4000/-

(j) Provision has been made to feed the H.T. lines seperately from the power house as per the estimates approved in connection with Jog Supply and also for two transformers structures.

(m) Provision has been made to meet the Council's cost for giving 150 new service connections during 1950-51.

(n) Provision has been made for the purchase of power drilling machine and a spring balance to read upto 3 cwts.,

(o) It is omitted.

R e c e i p t s.

(1) The original figure is retained as per the instructions. It is shown for 50-51 as the amount was not realized during 49-50.

STATEMENT FOR 48-49 - WORKING EXPENCES.

2. A (c) & B (a) :- The then Municipal Electrical Engineer drew motor cycle allowance at Rs.25/- P.M. from January 49. Provision was not made in the revised estimate for 48-49.

B (c) (ii) Three poles which were found damaged were replaced. The work of concreting some poles at the bottom was also undertaken as they were found damaged.

B (a) (ii) The Electricity Ex-Clerk was paid his arrears of salary which was not provided in the revised estimate for 48-49.

P. T. O.

C (a) Lamp holders and wires were receive renewed for street lights. Hence extra expenditure.

D (a) This includes water charges of Rs.50/- paid to P.W.D. for having used water from the canal. This was debited to this account by oversight instead of A (b).

E (b) Provision was made in the revised estimate for 48-49 under E(b) and E (c). But while preparing accounts the items which were hither to debited to E (c) were transferred to E(b) as per G.O.No:3209 P.W.D. d/7-9-48, The bill for books and forms paid from General funds for 47-48 was adjusted in 48-49. Remunera -tion paid to Section Writers was also debited to this head instead of E (a) (ii) as hither to done.

3. E (a) Budget Estimate for 49-50 :
This amount includes both the salary of the Municipal Electrical Engineer and the Commissioner. Now this is exhibited properly against the head.

4. The provisions of Rs.8117 and Rs.120 have been exhibited now in the Column budget estimate for 49-50.

5. The totals are correct and two items were left in faircopying. Now entries have been made.

6. RECEIPTS : More service connections as anticipated could not be given due to the bad condition of the engines and/or want of materials. Hence actuals for 48-49 are less than the provisions made in revised estimate 49-50.

7. The omission is supplied.

8. Provision for charges for collecting Hydro Electric energy surcharge has been made now in the Budget.

9. Provision for war costs surcharge has not been made.

10. In statement No.III a sum of Rs.22000/- was provided under A.A Power purchased. Now this has been reduced to Rs.20000/- to make provision for electrical duty.

11. under G (a) a sum of Rs.8000/- was provided. Now this has been reduced to Rs.5000/-

12. A sum of Rs.5000/- has been provided for Electrical Duty.

13. The opening balance for budget estimate 49-50 is - 7048/1/0 according to the audited accounts instead of Rs.7653/- . The budget has been finalised in the light of the alterations effected.

24.5.50
COMMISSIONER.

24/5

C.P. 24/5.

P.W.(9)

XC-1/178 · 44/8/8

Subs:- Elecy. Hospet Municipal Electrical Undertaking - Revised Estimate for 1949-50 and Budget Estimate for 1950-51 - Recorded.

Ref:- From the CEIA No. 9252 I.L.A./49-7 dated 25-7-50

GO. Rt. no. 707 dated ...D. Recorded.

To the Commissioner, Hospet Municipality thro' the C.E.C. Hospet.

1.8.50

To the CEIA. copy for file.

LOCAL ADMINISTRATION DEPARTMENT 31468 3 AUG 1950

Note:- LAD may see before issue.

A.W. 1.8.50

SECRET IAT 1/8/50

P.W. No. 3421 B/50-1 2.8.50

ASSISTANT SECRETARY TO GOVERNMENT 3566 7 AUG 1950 PUBLIC WORKS DEPARTMENT

I Arw 31468 4.8.50

2 Spare

L-A.D.

L.A.D. 3.8.50